

February 2, 1999

Ecosystem Roundtable

Quarterly Reports

The following CALFED projects have contracts signed by the end of October 1998, and so are submitting Quarterly Reports (Attached)..

97-C01 - RD 108 Fish Screen
97-C02 - RD 1004 Fish Screen
97-C03 - Upper Sacramento River Restoration Planning
97-C05 - Wetlands/Methyl Mercury Studies
97-C07 - Exotic Species in Ballast Water
97-C12 - Alternative Pesticide Use Reduction
98-C02 - Culture of Delta Smelt
98 - C03 - Hamilton Wetlands

As shown on the second quarterly report for RD 108, the Total Budget for Shimmick Construction Company is \$7,130,000. CALFED Category III funding was only applied to the costs of Shimmick Construction, in the amount of \$2,500,000. The additional \$3,707,160 for Phase IV relates to other construction costs, and is summarized in the quarterly report.

Most of the remaining contracts for the 1997 and early 1998 projects have been signed during the November 1998 through February 1999 period, and we should see FY99 second quarter quarterly reports for most of the projects.

Quarterly reports for CALFED projects administered through the National Fish and Wildlife Foundation are also attached in this package.